

TOWN OF EATONVILLE

Agenda Staff Report

Attention: _____
Subject: Approval of Refuse rate increase
Resolution 2014-D

Date: February 24, 2014
Prepared by: Kathy Linnemeyer
Town Clerk

Summary: The Town of Eatonville contracts refuse services with the Harold Lemay Company, A Waste Connections Company. Effective March 1, 2014 rates charged to the Town of Eatonville by Harold Lemay Company will increase. The rates included in Resolution 2014-D have been increased to match the increase in cost to the Town of Eatonville. In this way, the cost increase is passed on to the consumer thereby helping to ensure the financial stability of the Refuse Fund.

Recommendation: Staff recommends approval of Resolution 2014-D

Attachments: Harold Lemay Company spreadsheet detailing 2014 rate increase.

RESOLUTION 2014-D

A RESOLUTION SETTING THE RATES FOR REFUSE COLLECTION AND RECYCLING COLLECTION IN THE TOWN OF EATONVILLE AND REPEALING RESOLUTIONS 2012-N and 2011-H (Version 3)

WHEREAS, the Town of Eatonville contracts services with the Harold Lemay Company, A Waste Connections Company, and the rates charged to the Town have been changed; and,

WHEREAS, the garbage rates charged to Town customers must pay the full cost of all services provided, including administrative fees; and,

WHEREAS, United States Code Title 49, 14501 prohibits the Town from setting commercial recycling rates, including school recycling rates, requiring the Council to authorize the pass through of these costs; and,

WHEREAS, the rates proposed herein are projected to cover the Town’s expenses for administering a refuse utility; and,

WHEREAS, this resolution establishes an annual consumer price index adjustment which will assist in the budgeting process, but may not always be sufficient to cover the actual disposal cost increases passed along by the Harold Lemay Company, A Waste Connections Company, and the rates established herein may require intermittent review and adjustment.

NOW, THEREFORE;

BE IT RESOLVED by the Council of the Town of Eatonville:

Section 1. Resolutions 2012-N and 2011-H (Version3) are hereby repealed.

Section 2. Refuse rates are hereby set as follows:

<u>Type of Service</u>	
1 35 Gallon Monthly.....	\$11.00
1 65 Gallon Monthly	\$18.10
1 65 Gallon Every Other Week	\$23.90
1 65 Gallon Weekly.....	\$37.80
1 95 Gallon Weekly.....	\$50.80
1 95 Gallon Every Other Week	\$29.50
Carry Out 5-25 Feet.....	\$2.90
Additional 25 Feet.....	\$1.80
Extra Bag.....	\$5.30
Yard Waste.....	\$6.60
1 Yard Weekly	\$129.40
1 Yard Twice Per Week	\$250.40
1.5 Yard Weekly	\$177.20
1.5 Yard Twice Per Week	\$339.70
2 Yard Weekly	\$229.10
2 Yard Twice Per wWeek	\$439.80
3 Yard Weekly	\$295.20
3 Yard Twice Per Week	\$555.40
4 Yard Weekly	\$389.20
4 Yard Twice Per Week	\$741.10
6 Yard Weekly	\$533.00
6 Yard Twice Per Week	\$1,019.10

Compactor Service

15 Yard Compacted Pickup Fee.....	\$245.60
20 Yard Compacted Pickup Fee.....	\$255.60
25 Yard Compacted Pickup Fee.....	\$283.40
30 Yard Compacted Pickup Fee.....	\$312.00
40 Yard Compacted Pickup Fee.....	\$339.90
Miles Over 5 Each At.....	\$4.20
Per Ton Fee.....	\$188.00
Unlocking Charge	\$10.60

Section 3. Town staff is hereby directed to pass through all commercial (and school) recycling costs to those customers based on the rates as established by the Harold Lemay Company, A Waste Connections Company.

Section 4. The rates described herein shall be adjusted from the 2014 rates on January 1, 2015, by an amount equal to ninety percent (90%) of the adjustment in the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) Greater Seattle Metropolitan Index as measured by averaging the April adjustments for the previous five (5) years, with the resulting rate rounded up or down to the nearest ten cents (\$0.10). Rates shall be adjusted annually thereafter on January 1 each year, on the same basis.

Section 5. This resolution shall be effective March 1, 2014.

PASSED by the Council of the Town of Eatonville at a regular meeting held this 24th Day of February 2014.

ATTEST:

Mike Schaub, Mayor

Kathy Linnemeyer, Town Clerk