

95 Gal EOW	22.97	67	2.17	0.001167	0.17	0.20	0.37	\$ 23.34
Mini-Can/65 Gal Monthly	15.33	20	4.33	0.001167	0.10	0.13	0.23	\$ 15.56
Micro Can/ 35 Gal Monthly	9.37	15	4.33	0.001167	0.08	0.08	0.16	\$ 9.53
Carry out service 5-25 feet	2.10					0.02	0.02	\$ 2.12
Additional 25 feet	1.28					0.01	0.01	\$ 1.29

7% Rebate Still Applies

Per Ton Increase:
Gross Up for Taxes
Per Lb Increase

2.30
2.33
0.001167

Old DF New DF

137.08 139.38

CPI 2012 Annual
CPI 2013 Annual

238.663
241.563

Increase %
70% CPI

1.215%
0.851%

RESOLUTION 2011-H (Version 3)

A RESOLUTION SETTING THE RATES FOR REFUSE COLLECTION AND RECYCLING COLLECTION IN THE TOWN OF EATONVILLE AND REPEALING RESOLUTIONS 2007-N, 2008-R, 2010-O AND 2010-KK

WHEREAS, the Town of Eatonville contracts services with the Harold Lemay Company, A Waste Connections Company and the rates charged to the Town have been changed; and,

WHEREAS, the garbage rates charged to Town customers must pay the full cost of all services provided including administrative fees; and,

WHEREAS, the attached rate study (Exhibit A) shows that the Town will not be able to cover its expenses in the absence of a rate increase; and,

WHEREAS, the Harold Lemay Company, A Waste Connections Company has provided the town with new pricing information related to commercial recycling which is attached as Exhibit B; and,

WHEREAS, United States Code Title 49, 14501 prohibits the town from setting commercial recycling rates including school recycling rates requiring the Council to authorize the pass through of these costs; and,

WHEREAS, the Harold Lemay Company, A Waste Connections Company charges the town for mileage for compaction pick up; and,

WHEREAS, the Eatonville Town Council wishes to pass these mileage costs along to those customers who have compaction service; and,

WHEREAS, the rates proposed herein are projected to cover the Town's expenses for administering a refuse utility; and,

WHEREAS, the rates proposed herein reflect a reduction in the total administrative fee transfer from refuse to the general fund to reflect current levels of administrative time spent in the refuse utility and will require a subsequent budget amendment; and,

WHEREAS, this resolution establishes an annual consumer price index adjustment which will assist in the budgeting process, but may not always be sufficient to cover the actual disposal cost increases passed along by the Harold Lemay Company, A Waste Connections Company, and the rates established herein may require intermittent review and adjustment.

NOW, THEREFORE;

BE IT RESOLVED by the Council of the Town of Eatonville:

Section 1. Resolutions 2007-N, 2008-R, 2010-O, and 2010-KK are hereby repealed.

Section 2. Refuse rates are hereby set as follows:

<u>Type of Service</u>	<u>Rate with Recycling</u>
1 SPECIAL 35 gallon micro monthly..... (Only for Senior Citizens and Avid Recyclers)	9.92
1 65 gallon can mini monthly.....	16.35
1 65 gallon can every other week.....	22.11
1 65 gallon can weekly.....	35.06
1 95 gallon can weekly.....	46.82
1 95 gallon every other week	26.71
1 yard.....	112.49

1 yard (twice per week).....	218.62
1-1/2 yard	162.84
1-1/2 yard (twice per week)	310.81
2 yard.....	198.80
2 yard (twice per week).....	410.41
Extra bags.....	5.00
Compacted pickup fee.....	215.10
Per ton fee.....	160.69
Yard Waste.....	\$6.50

Section 3. Town staff is hereby directed to pass through all commercial (and school) recycling costs to those customers based on the rates as established by the Harold Lemay Company, A Waste Connections Company, as shown on Exhibit B.

Section 4. Town staff is hereby directed to pass through all garbage compaction mileage charges to those customers receiving compaction service based on the rates as established by the Harold Lemay Company, A Waste Connections Company.

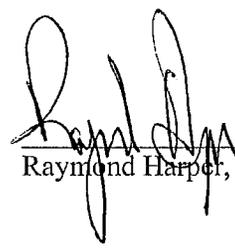
Section 5. The rates described herein shall be adjusted from the 2011 rates on January 1, 2012, by an amount equal to ninety percent (90%) of the adjustment in the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) Greater Seattle Metropolitan Index as measured by averaging the April adjustments for the previous five (5) years, with the resulting rate rounded up or down to the nearest ten cents (\$0.10). Rates shall be adjusted annually thereafter on January 1 each year, on the same basis.

Section 6. This resolution shall be effective May 1, 2011.

PASSED by the Council of the Town of Eatonville at a regular meeting held this 28th Day of ~~February~~ ^{March} 2011.

ATTEST:


 Chrystal McGlone, Town Clerk



 Raymond Harper, Mayor

APPROVED AS TO FORM:


 Patricia Buchanan, Town Attorney 5/25/2011

RESOLUTION 2012-N

A RESOLUTION SETTING THE RATES FOR REFUSE COLLECTION IN THE TOWN OF EATONVILLE AND REPEALING SECTION TWO (2) OF RESOLUTION 2011-H

WHEREAS, the Town of Eatonville's current refuse rates are set by resolution 2011-H pursuant to EMC 8.04.140; and,

WHEREAS, the Town contracts services with the Harold Lemay Company, A Waste Connections Company and the rates charged to the Town have been changed; and,

WHEREAS, the garbage rates charged to Town customers must pay the full cost of all services provided including administrative fees; and,

WHEREAS, the Harold Lemay Company, A Waste Connections Company, has passed through increased land fill rates which are reflected in the new rates to the town shown on exhibit A; and,

WHEREAS, the Eatonville Town Council wishes to pass these new landfill rates along to its customers to ensure the financial stability of the refuse fund; and,

WHEREAS, the Harold Lemay Company, A Waste Connections Company, has also requested that the Town begin offering new services for which a rate has not been previously established; and,

WHEREAS, the Town has included new rates for these service on the attached exhibit A; and,

BE IT RESOLVED by the Council of the Town of Eatonville:

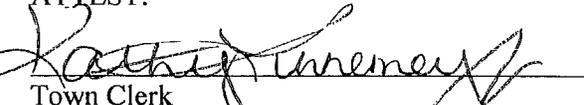
Section 1. Section two (2) of Resolution 2012-H is hereby repealed.

Section 2. Pursuant to EMC 8.04.140, refuse rates are hereby set in accordance with column M on the attached exhibit A, which is incorporated herein by reference.

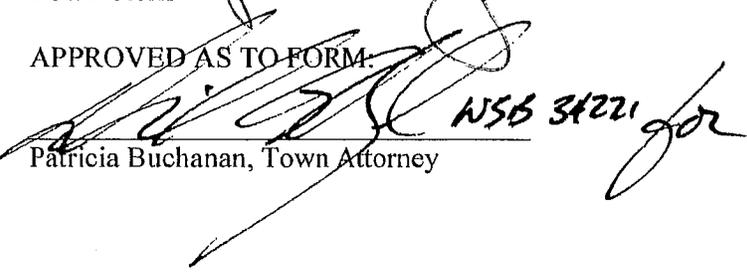
Section 3. This resolution shall be effective April 1, 2012.

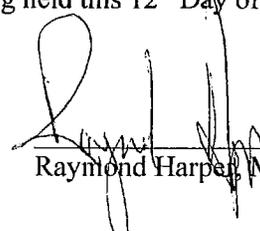
PASSED by the Council of the Town of Eatonville at a regular meeting held this 12th Day of March 2012.

ATTEST:


Town Clerk

APPROVED AS TO FORM:


Patricia Buchanan, Town Attorney


Raymond Harper, Mayor

A1	B	C	D	G	H	I	J	K	M	N	O	P	Q	S	U	V	W	X	Z	AA	
		Class	Current Rate Charged by Lemay	Total Increase	New Rate to Town	Percentage Increase	Percentage Increase to Town Less 1.9%	Town's Current Rate	Town's New Rate Under Flattened Margin Alternative	Existing Margin (Current Rates)	Margin Under Straight Pass Through	Margin Under Flattened Alternative	Total Revenue Based on Existing Rates	Total Revenue Under Flattened Alternative	Per Customer Rate Change Under Flattened Margin Alternative	Current Number of Customers	Net Revenue (Based on Existing Town and Lemay Rates)	Net Revenue Under Do Nothing Approach	Net Revenue Under Flattened Alternative	Total to be Paid to Lemay under new rate to town	
2		Commercial Service																			
3		65 Gal EOW	\$17.96	\$0.71	\$18.67	1.04	1.02	\$21.90	\$22.78	117.30%	119.71%	122.00%	\$0	\$0.00	\$0.88	0	\$0.00	\$0.00	\$0.00	\$0.00	
4		95 Gal EOW	\$21.16	\$0.92	\$22.08	1.04	1.02	\$26.20	\$27.16	118.66%	121.56%	123.00%	\$0	\$0.00	\$0.96	0	\$0.00	\$0.00	\$0.00	\$0.00	
5		65 Gal Weekly	\$25.25	\$1.20	\$26.45	1.05	1.03	\$34.20	\$35.44	129.30%	132.99%	134.00%	\$0	\$0.00	\$1.24	0	\$0.00	\$0.00	\$0.00	\$0.00	
6		95 Gal Weekly	\$33.71	\$1.67	\$35.38	1.05	1.03	\$45.40	\$47.76	128.32%	132.24%	135.00%	\$0	\$0.00	\$2.36	0	\$0.00	\$0.00	\$0.00	\$0.00	
7		1 Yard 1X WK	\$83.52	\$4.29	\$87.81	1.05	1.03	\$108.90	\$113.27	124.02%	128.03%	129.00%	\$3702.6	\$3,851.35	\$4.37	34	\$862.92	\$717.06	\$865.81	\$2,985.54	
8		1 Yard 2X WK	\$161.47	\$8.48	\$169.95	1.05	1.03	\$211.30	\$220.94	124.33%	128.50%	130.00%	\$221.3	\$220.94	\$9.64	1	\$49.83	\$41.35	\$50.99	\$169.95	
9		1.5 Yard 1X WK	\$114.19	\$6.03	\$120.22	1.05	1.03	\$157.40	\$158.69	130.93%	135.35%	132.00%	\$944.4	\$952.14	\$1.29	6	\$259.26	\$223.08	\$230.82	\$721.32	
10		1.5 Yard 2X WK	\$218.59	\$11.89	\$230.48	1.05	1.04	\$299.60	\$306.54	129.99%	134.59%	133.00%	\$599.2	\$613.08	\$6.94	2	\$162.02	\$138.24	\$152.12	\$460.96	
11		2 Yard 1X WK	\$147.63	\$7.81	\$155.44	1.05	1.03	\$202.60	\$208.84	130.34%	134.76%	135.00%	\$1013	\$1,049.22	\$7.24	5	\$274.85	\$235.60	\$272.02	\$777.20	
12		2 Yard 2X WK	\$283.04	\$15.40	\$298.44	1.05	1.04	\$395.50	\$405.88	132.52%	137.21%	136.00%	\$2768.5	\$2,841.15	\$10.38	7	\$787.22	\$679.42	\$752.07	\$2,089.08	
13		3 Yard 1X WK			\$200.33				\$272.45			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
14		3 Yard 2X WK			\$376.91				\$512.60			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
15		4 Yard 1X WK			\$284.14				\$359.23			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
16		4 Yard 2X WK			\$602.94				\$684.00			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
17		6 Yard 1X WK			\$361.63				\$491.82			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
18		6 Yard 2X WK			\$691.58				\$940.55			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
19		Residential Service																			
20		Micro Can/ 35 Gal Monthly	\$8.60	\$0.39	\$8.99	1.05	1.03	\$9.70	\$10.25	107.90%	110.74%	114.00%	\$358.9	\$379.20	\$0.55	37	\$40.70	\$26.27	\$46.57	\$332.63	
21		Mini-Can/65 Gal Monthly	\$14.19	\$0.58	\$14.77	1.04	1.02	\$16.10	\$16.99	109.00%	111.39%	115.00%	\$982.1	\$1,036.12	\$0.89	61	\$116.51	\$81.13	\$135.15	\$900.97	
22		65 Gal EOW	\$17.96	\$0.71	\$18.67	1.04	1.02	\$21.90	\$22.78	117.30%	119.71%	122.00%	\$11300.4	\$11,753.14	\$0.88	518	\$2,033.04	\$1,686.68	\$2,119.42	\$9,633.72	
23		95 Gal EOW	\$21.16	\$0.92	\$22.08	1.04	1.02	\$26.20	\$27.16	118.66%	121.56%	123.00%	\$78.6	\$81.48	\$0.96	3	\$15.12	\$12.36	\$15.24	\$66.24	
24		65 Gal Weekly	\$25.20	\$1.20	\$26.45	1.05	1.03	\$34.20	\$35.44	129.30%	132.99%	134.00%	\$7695	\$7,974.89	\$1.24	225	\$2,025.00	\$1,743.75	\$2,023.43	\$5,951.25	
25		95 Gal Weekly	\$33.59	\$1.67	\$35.38	1.05	1.03	\$45.40	\$47.76	128.32%	132.72%	135.00%	\$771.8	\$811.97	\$2.36	17	\$200.77	\$170.34	\$210.51	\$601.46	
26		Bag Charge	\$4.72	\$0.21	\$4.93	1.04	1.03	\$5.10	\$5.00	103.45%	101.42%	136.00%	\$0	\$0.00	\$-0.10	0	\$0.00	\$0.00	\$0.00	\$0.00	
27		Carry out service 5-25 feet	\$2.02	\$0.04	\$2.06	1.02	1.00	\$2.06	\$2.80	100.00%	100.08%	136.00%	\$0	\$0.00	\$0.74	0	\$0.00	\$0.00	\$0.00	\$0.00	
28		Additional 25 feet	\$1.24	\$0.02	\$1.26	1.02	1.00	\$1.26	\$1.71	100.00%	99.71%	136.00%	\$0	\$0.00	\$0.45	0	\$0.00	\$0.00	\$0.00	\$0.00	
29		Roll-Off Permanent Boxes																			
30		20 Yard 1st haul includes rent			\$211.50				\$287.64			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
31		Each add'l haul			\$152.00				\$206.72			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
32		25 Yard 1st haul includes rent			\$218.50				\$297.16			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
33		Each add'l haul			\$159.00				\$216.24			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
34		30 Yard 1st haul includes rent			\$218.50				\$297.16			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
35		Each add'l haul			\$159.00				\$216.24			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
36		40 Yard 1st haul includes rent			\$224.50				\$305.32			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
37		Each add'l haul			\$165.00				\$224.40			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
38		Miles over 5 miles each at			\$3.00				\$4.08			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
39		Landfill Disposal			\$130.35				\$177.28			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
40		Cleaning per yard			\$19.00				\$25.84			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
41		Lid Charge			\$19.85				\$27.00			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
42		Unlocking Charge			\$10.55				\$14.35			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
43		Rent (Per Day) - 20 Yard			\$6.15				\$7.00			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
44		Rent (Per Day) - 30 Yard			\$6.10				\$6.30			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
45		Rent (Per Day) - 40 Yard			\$7.15				\$9.72			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
46		All Temp. Delivery			\$106.00				\$144.16			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
47		20 Yard Haul			\$165.50				\$225.08			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
48		30 Yard Haul			\$172.00				\$233.92			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
49		40 Yard Haul			\$178.50				\$242.76			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
50		Ill. Compactor Service-Permanent																			
51		15 Yard			\$172.00				\$233.92			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
52		20 Yard			\$179.00				\$243.44			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
53		25 Yard			\$198.50				\$269.96			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
54		30 Yard			\$218.50				\$297.16			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
55		40 Yard			\$238.00				\$323.68			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
56		Miles over 5 miles each at			\$3.00				\$4.08			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
57		Landfill Disposal			\$130.35				\$177.28			0	\$0.00	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00	
58		Totals																			
59		Total Monthly Revenue											\$30,425.80	\$31,564.44				\$6,827.24	\$5,735.48	\$6,874.12	\$24,690.32
60		Total 10 Month Revenue											\$304,258.00	\$315,644.43				\$68,272.40	\$57,354.80	\$68,741.23	\$246,903.20
61		Total Annual Revenue											\$365,109.60	\$378,773.31				\$81,926.88	\$68,825.76	\$82,489.47	\$296,283.84