

A1	B	C	D	G	H	I	J	K	M	N	O	P	Q	S	U	V	W	X	Z	AA
		Class	Current Rate Charged by Lemay	Total Increase	New Rate to Town	Percentage Increase	Percentage Increase to Town Less 1.9%	Town's Current Rate	Town's New Rate Under Flattened Margin Alternative	Existing Margin (Current Rates)	Margin Under Straight Pass Through	Margin Under Flattened Alternative	Total Revenue Based on Existing Rates	Total Revenue Under Flattened Alternative	Per Customer Rate Change Under Flattened Margin Alternative	Current Number of Customers	Net Revenue (Based On Existing Town and Lemay Rates)	Net Revenue Under Do Nothing Approach	Net Revenue Under Flattened Alternative	Total to be Paid to Lemay under new rate to town
2		Commercial Service																		
3		65 Gal EOW	\$17.96	\$0.71	\$18.67	1.04	1.02	\$21.90	\$22.78	117.30%	119.71%	122.00%	\$0	\$0.00	\$0.89	0	\$0.00	\$0.00	\$0.00	\$0.00
4		95 Gal EOW	\$21.16	\$0.92	\$22.08	1.04	1.02	\$26.20	\$27.16	118.66%	121.56%	123.00%	\$0	\$0.00	\$0.96	0	\$0.00	\$0.00	\$0.00	\$0.00
5		65 Gal Weekly	\$25.25	\$1.20	\$26.45	1.05	1.03	\$34.20	\$35.44	129.30%	132.99%	134.00%	\$0	\$0.00	\$1.24	0	\$0.00	\$0.00	\$0.00	\$0.00
6		95 Gal Weekly	\$33.71	\$1.67	\$35.38	1.05	1.03	\$45.40	\$47.76	128.32%	132.24%	135.00%	\$0	\$0.00	\$2.36	0	\$0.00	\$0.00	\$0.00	\$0.00
7		1 Yard 1X WK	\$63.52	\$4.29	\$67.81	1.05	1.03	\$108.90	\$113.27	124.02%	128.03%	129.00%	\$3702.6	\$3,851.35	\$4.37	34	\$862.92	\$717.06	\$865.81	\$2,985.54
8		1 Yard 2X WK	\$161.47	\$8.48	\$169.95	1.05	1.03	\$211.30	\$220.94	124.33%	128.50%	130.00%	\$211.3	\$220.94	\$9.64	1	\$49.83	\$41.35	\$50.99	\$169.95
9		1.5 Yard 1X WK	\$114.19	\$6.03	\$120.22	1.05	1.03	\$157.40	\$158.69	130.93%	135.35%	132.00%	\$944.4	\$952.14	\$1.29	6	\$258.26	\$223.08	\$230.82	\$721.32
10		1.5 Yard 2X WK	\$218.59	\$11.89	\$230.48	1.05	1.04	\$299.60	\$306.54	129.99%	134.59%	133.00%	\$599.2	\$613.08	\$6.94	2	\$162.02	\$138.24	\$152.12	\$460.96
11		2 Yard 1X WK	\$147.63	\$7.81	\$155.44	1.05	1.03	\$202.60	\$209.84	130.34%	134.76%	135.00%	\$1013	\$1,048.22	\$7.24	5	\$274.85	\$235.80	\$272.02	\$777.20
12		2 Yard 2X WK	\$283.04	\$15.40	\$298.44	1.05	1.04	\$395.50	\$405.88	132.52%	137.21%	136.00%	\$2768.5	\$2,841.15	\$10.38	7	\$787.22	\$679.42	\$752.07	\$2,089.08
13		3 Yard 1X WK			\$200.33				\$272.45			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
14		3 Yard 2X WK			\$376.91				\$512.60			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
15		4 Yard 1X WK			\$264.14				\$359.23			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
16		4 Yard 2X WK			\$684.00				\$684.00			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
17		6 Yard 1X WK			\$361.63				\$491.82			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
18		6 Yard 2X WK			\$691.58				\$940.55			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
19		Residential Service																		
20		Micro Car/ 35 Gal Monthly	\$8.60	\$0.39	\$8.99	1.05	1.03	\$9.70	\$10.25	107.90%	110.74%	114.00%	\$358.9	\$378.20	\$0.55	37	\$40.70	\$26.27	\$46.57	\$332.63
21		Mini-Car/65 Gal Monthly	\$14.19	\$0.58	\$14.77	1.04	1.02	\$16.10	\$16.99	109.00%	111.39%	115.00%	\$882.1	\$1,036.12	\$0.89	61	\$116.51	\$81.13	\$135.15	\$900.97
22		65 Gal EOW	\$17.96	\$0.71	\$18.67	1.04	1.02	\$21.90	\$22.78	117.30%	119.71%	122.00%	\$11300.4	\$11,753.14	\$0.88	516	\$2,033.04	\$1,866.68	\$2,119.42	\$9,633.72
23		95 Gal EOW	\$21.16	\$0.92	\$22.08	1.04	1.02	\$26.20	\$27.16	118.66%	121.56%	123.00%	\$78.6	\$81.48	\$0.96	3	\$15.12	\$12.36	\$15.24	\$66.24
24		65 Gal Weekly	\$25.20	\$1.20	\$26.45	1.05	1.03	\$34.20	\$35.44	129.30%	132.26%	134.00%	\$7695	\$7,974.68	\$1.24	225	\$2,025.00	\$1,743.75	\$2,023.43	\$5,951.25
25		95 Gal Weekly	\$33.59	\$1.67	\$35.38	1.05	1.03	\$45.40	\$47.76	128.32%	132.72%	135.00%	\$771.8	\$811.97	\$2.36	17	\$200.77	\$170.34	\$210.51	\$601.46
26		Bag Charge	\$4.72	\$0.21	\$4.93	1.04	1.03	\$5.10	\$5.00	103.45%	101.42%	136.00%	\$0	\$0.00	\$0.10	0	\$0.00	\$0.00	\$0.00	\$0.00
27		Carry out service 5-25 feet	\$2.02	\$0.04	\$2.06	1.02	1.00	\$2.06	\$2.80	100.00%	100.08%	136.00%	\$0	\$0.00	\$0.74	0	\$0.00	\$0.00	\$0.00	\$0.00
28		Additional 25 feet	\$1.24	\$0.02	\$1.26	1.02	1.00	\$1.26	\$1.71	100.00%	99.71%	136.00%	\$0	\$0.00	\$0.45	0	\$0.00	\$0.00	\$0.00	\$0.00
29		20 Yard 1st haul includes rent			\$211.50				\$287.64			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
30		Each add'l haul			\$152.00				\$206.72			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
31		25 Yard 1st haul includes rent			\$218.50				\$297.16			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
32		Each add'l haul			\$159.00				\$216.24			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
33		30 Yard 1st haul includes rent			\$218.50				\$297.16			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
34		Each add'l haul			\$159.00				\$216.24			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
35		40 Yard 1st haul includes rent			\$224.50				\$305.32			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
36		Each add'l haul			\$166.00				\$224.40			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
37		Miles over 5 miles each at			\$3.00				\$4.08			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
38		Landfill Disposal			\$130.35				\$177.28			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
39		Cleaning per yard			\$19.00				\$25.84			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
40		Lid Charge			\$19.85				\$27.00			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
41		Unlocking Charge			\$10.55				\$14.35			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
42		Rent (Per Day) - 20 Yard			\$6.15				\$7.00			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
43		Rent (Per Day) - 30 Yard			\$6.10				\$8.30			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
44		Rent (Per Day) - 40 Yard			\$7.15				\$9.72			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
45		All Temp. Delivery			\$106.00				\$144.16			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
46		20 Yard Haul			\$165.50				\$225.08			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
47		30 Yard Haul			\$172.00				\$233.92			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
48		40 Yard Haul			\$178.50				\$242.76			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
49		III. Compactor Service-Permanent																		
50		15 Yard			\$172.00				\$233.92			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
51		20 Yard			\$179.00				\$243.44			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
52		25 Yard			\$198.50				\$269.96			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
53		30 Yard			\$218.50				\$297.16			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
54		40 Yard			\$238.00				\$323.68			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
55		Miles over 5 miles each at			\$3.00				\$4.08			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
56		Landfill Disposal			\$130.35				\$177.28			136.00%	0	\$0.00		0	\$0.00	\$0.00	\$0.00	\$0.00
57		Totals											\$30,425.80	\$31,564.44			\$6,827.24	\$5,735.48	\$6,874.12	\$24,690.32
58													\$304,258.00	\$315,644.43			\$68,272.40	\$57,354.80	\$68,741.23	\$246,903.20
59													\$365,109.60	\$378,773.31			\$81,926.88	\$68,825.76	\$82,489.47	\$296,283.84