

A1	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
		Class	Current Rate Changed by Lemay	Landfill Increase	1875% CPI Adjustment	Total Increase	New Rate to Town	Town's Current Rate	Town's New Rate Under Flattened Margin Alternative	Existing Margin (Current Rates)	Margin Under Flattened Alternative	Total Revenue Based on Existing Rates	Total Revenue Under Flattened Alternative	Per Customer Rate Change Under Flattened Margin Alternative	Current Number of Customers	Net Revenue (Based on Existing Town and Lemay Rates)	Net Revenue Under Do Nothing Approach	Net Revenue Under Flattened Alternative	Total to be Paid to Lemay under new rate to town							
3	Commercial Service	65 Gal EOW	\$17.96	\$0.37	\$0.34	\$0.71	\$18.67	\$22.50	\$22.96	120.51%	123.00%	0	\$0.00	\$0.46	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4		95 Gal EOW	\$21.16	\$0.52	\$0.40	\$0.92	\$22.08	\$27.20	\$28.04	123.19%	127.00%	0	\$0.00	\$0.84	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5		95 Gal Weekly	\$25.25	\$0.73	\$0.47	\$1.20	\$26.45	\$35.70	\$37.00	135.23%	138.00%	0	\$0.00	\$1.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6		95 Gal Weekly	\$33.71	\$1.04	\$0.63	\$1.67	\$35.26	\$47.70	\$49.36	135.28%	140.00%	0	\$0.00	\$1.66	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7		1 Yard 1X WK	\$83.92	\$2.72	\$1.57	\$4.29	\$87.81	\$114.60	\$122.93	130.51%	140.00%	3896.4	\$4,179.76	\$8.33	34	\$1,056.72	\$910.86	\$1,194.22	\$2,985.54							
8		1 Yard 2X WK	\$161.47	\$5.45	\$3.03	\$8.48	\$169.95	\$222.80	\$237.93	131.10%	140.00%	222.8	\$273.53	\$15.33	1	\$15.33	\$52.85	\$67.95	\$169.95							
9		1.5 Yard 1X WK	\$114.19	\$3.89	\$2.14	\$6.03	\$120.22	\$165.90	\$168.31	138.00%	140.00%	995.4	\$1,009.85	\$2.41	6	\$310.26	\$274.08	\$288.53	\$721.32							
10		1.5 Yard 2X WK	\$218.99	\$7.79	\$4.10	\$11.89	\$230.48	\$316.70	\$322.67	137.41%	140.00%	633.4	\$645.34	\$6.97	2	\$196.22	\$172.44	\$184.38	\$460.96							
11		2 Yard 1X WK	\$147.63	\$5.04	\$2.77	\$7.81	\$155.44	\$202.60	\$217.52	130.34%	140.00%	1013	\$1,088.08	\$15.02	5	\$74.85	\$278.80	\$310.88	\$777.20							
12		2 Yard 2X WK	\$283.04	\$10.09	\$5.31	\$15.40	\$298.44	\$418.20	\$417.82	140.13%	140.00%	2927.4	\$2,924.71	\$-0.38	7	\$946.12	\$838.32	\$835.63	\$2,089.08							
13		3 Yard 1X WK				\$200.33		\$280.46		140.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
14		3 Yard 2X WK				\$376.91		\$527.67		140.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
15		4 Yard 1X WK				\$264.14		\$369.80		140.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
16		4 Yard 2X WK				\$502.94		\$704.12		140.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
17		6 Yard 1X WK				\$361.83		\$506.28		140.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
18		6 Yard 2X WK				\$693.58		\$968.21		140.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
19	Residential Service	Micro Can/35 Gal Monthly	\$6.60	\$0.23	\$0.16	\$0.39	\$8.99	\$10.10	\$10.43	112.35%	116.00%	373.7	\$385.85	\$0.33	37	\$55.50	\$41.07	\$53.22	\$332.63							
20		Mini-Can/15 Gal Monthly	\$14.19	\$0.31	\$0.27	\$0.58	\$14.77	\$16.70	\$17.13	113.07%	116.00%	1016.7	\$1,045.13	\$0.43	61	\$153.11	\$117.73	\$144.16	\$900.97							
21		95 Gal EOW	\$17.96	\$0.37	\$0.34	\$0.71	\$18.67	\$22.50	\$22.96	120.51%	123.00%	11610	\$11,849.46	\$0.46	516	\$2,342.64	\$1,976.28	\$2,215.76	\$9,633.72							
22		95 Gal EOW	\$21.16	\$0.52	\$0.40	\$0.92	\$22.08	\$27.20	\$28.04	123.19%	127.00%	81.6	\$84.12	\$0.84	3	\$18.12	\$15.88	\$17.88	\$66.24							
23		95 Gal Weekly	\$25.25	\$0.73	\$0.47	\$1.20	\$26.45	\$35.70	\$37.00	135.23%	138.00%	8032.5	\$8,078.40	\$0.20	225	\$2,362.50	\$2,062.50	\$2,136.40	\$5,940.00							
24		95 Gal Weekly	\$33.59	\$1.04	\$0.63	\$1.67	\$35.26	\$47.70	\$49.36	135.28%	140.00%	810.9	\$821.21	\$0.61	17	\$239.87	\$211.48	\$223.79	\$696.42							
25		Bag Charge	\$4.72	\$0.12	\$0.09	\$0.21	\$4.93	\$5.10	\$5.00	103.45%	137.00%	0	\$0.00	\$-0.10	0	\$0.00	\$0.00	\$0.00	\$0.00							
26		Carry out service 5-25 feet	\$2.02	\$0.00	\$0.04	\$0.04	\$2.06	\$2.06	\$2.82	100.00%	137.00%	0	\$0.00	\$0.76	0	\$0.00	\$0.00	\$0.00	\$0.00							
27		Additional 25 feet	\$1.24	\$0.00	\$0.02	\$0.02	\$1.26	\$1.26	\$1.73	100.00%	137.00%	0	\$0.00	\$0.47	0	\$0.00	\$0.00	\$0.00	\$0.00							
28	Roll-Off Permanent Boxes	20 Yard 1st haul includes rent				\$211.50		\$289.76		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
29		Each add'l haul				\$152.00		\$208.24		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
30		25 Yard 1st haul includes rent				\$218.50		\$299.35		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
31		Each add'l haul				\$159.00		\$217.83		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
32		30 Yard 1st haul includes rent				\$218.50		\$299.35		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
33		Each add'l haul				\$159.00		\$217.83		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
34		40 Yard 1st haul includes rent				\$224.50		\$307.57		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
35		Each add'l haul				\$165.00		\$226.05		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
36		Miles over 5 miles each at				\$3.00		\$4.11		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
37		Landfill Disposal				\$130.35		\$178.58		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
38		Cleaning per yard				\$19.00		\$26.03		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
39		Lid Charge				\$19.85		\$27.19		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
40	Temporary Roll-Off Boxes	Unlocking Charge				\$10.55		\$14.45		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
41		Rent (Per Day)-20 Yard				\$5.15		\$7.06		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
42		Rent (Per Day)-30 Yard				\$6.10		\$8.36		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
43		Rent (Per Day)-40 Yard				\$7.15		\$9.80		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
44		All Temp. Delivery				\$106.00		\$145.22		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
45		20 Yard Haul				\$165.50		\$226.14		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
46		30 Yard Haul				\$172.00		\$235.64		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
47		40 Yard Haul				\$178.50		\$244.55		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
48	III. Compactor Service-Permanent Service	15 Yard				\$172.00		\$235.64		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
49		20 Yard				\$179.00		\$245.23		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
50		25 Yard				\$198.50		\$271.95		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
51		30 Yard				\$218.50		\$299.35		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
52		40 Yard				\$238.00		\$326.06		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
53		Miles over 5 miles each at				\$3.00		\$4.11		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
54		Landfill Disposal				\$130.35		\$178.58		137.00%	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00							
55	Totals											Total Monthly Revenue	\$31,615.80	\$32,349.85		\$8,017.24	\$6,938.77	\$7,672.82	\$24,677.03							
56												Total 10 Month Revenue	\$316,158.00	\$323,498.52		\$80,172.40	\$69,387.70	\$76,728.22	\$246,770.30							
57												Total Annual Revenue	\$379,389.60	\$388,198.22		\$96,206.88	\$83,265.24	\$92,073.86	\$296,124.36							