

ORDINANCE 2015-14

**AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE,
WASHINGTON FOR THE CALENDAR YEAR 2016**

BE IT ORDAINED by the Council of the Town of Eatonville, Washington, as follows:

The annual budget of the Town of Eatonville for the year 2016, set forth by fund summary totals below, as fixed and determined in the Preliminary Budget for the year 2016, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule "Appendix A," and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2016. The total estimated revenue from all sources and the expenditures by fund are as follows:

Total Estimated Revenue from all sources: \$ 9,229,666.41

Expenditures by Fund

001	Current Expense Fund	\$ 2,831,630.00
100	Trails Fund	\$ 2,000.00
101	Street Fund	\$ 141,548.00
102	Transportation Benefit District	\$ 138,136.42
110	Tourism Fund	\$ 16,302.00
116	Sidewalk Mitigation	\$ 10,860.88
120	Cemetery Endowment Improvement Fund	\$ 11,803.13
130	Real Estate Excise Tax Fund	\$ 75,000.00
201	Millpond Bond Redemption Fund	\$ 18,833.00
210	Rainier Avenue Bond Redemption Fund	\$ 26,623.00
401	Electric Fund	\$ 2,151,790.00
403	Electric Capital Fund	\$ 72,600.00
410	Water Fund	\$ 1,189,859.00
414	Water Capital Fund	\$ 220,608.00
411	Sewer Fund	\$ 1,030,473.00
412	USDA Sewer Bond Redemption Fund	\$ 117,038.00
413	USDA Sewer Bond Reserve Fund	\$ 66,135.98
415	Sewer Capital Fund	\$ 179,574.00
450	Storm Drain Fund	\$ 316,372.00
452	Storm Drain Capital Fund	\$ 16,400.00
460	Refuse Fund	\$ 596,080.00
	Grand Total All Funds Combined	\$ 9,229,666.41

This ordinance shall become effective upon passage and publication as provided by law, and shall be deemed of special effect and not codified.

1ST READING: 11/09/2015

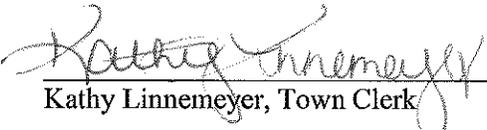
2ND READING: 11/23/2015

PASSED by the Town Council of the Town of Eatonville and attested by the Clerk in authentication of such passage this 23rd day of November, 2015.



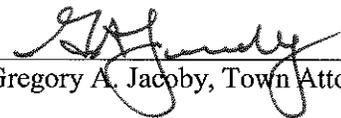
Mike Schaub, Mayor

ATTEST:



Kathy Linnemeyer, Town Clerk

APPROVED AS TO FORM:



Gregory A. Jacoby, Town Attorney

2016 YEARLY BUDGET SALARY SCHEDULE

APPENDIX "A"

CLASSIFICATION	WAGE/SALARY
MAYOR	\$16,828.08
TOWN ADMINISTRATOR	\$84,600.00
TOWN CLERK	\$70,037.76
DEPUTY CLERK	\$57,763.64
UTILITY CLERK	\$49,019.76
BUILDING INSPECTOR	\$59,829.12
PLANNING/BUILDING SECRETARY	\$56,283.60
POLICE SECRETARY	\$45,753.12
POLICE OFFICER #1	\$59,829.12
POLICE OFFICER #2	\$59,829.12
POLICE OFFICER #3	\$63,726.50
POLICE OFFICER #4	\$50,904.00
ADMIN	\$49,971.60
LIGHT SUPERINTENDENT	\$65,471.76
LINEMAN #1	\$65,595.60
LINEMAN #2	\$55,468.00
WATER/WASTEWATER/STORM SUPERINTENDENT	\$64,346.16
WATER/WASTEWATER/STORM OPERATOR	\$52,580.00
WATER/WASTEWATER/STORM OPERATOR	\$51,075.00
WATER/WASTEWATER/STORM LABORER/METER READER	\$44,997.00
WATER/WASTEWATER/STORM OPERATOR - PART TIME	\$30,000.00
COUNCIL	\$75/MEETING
TREASURER	\$75/MEETING

TOWN PAID BENEFITS	EMPLOYEE CLASS
MEDICAL-85%	ALL FULL TIME EMPLOYEES
DENTAL-100%	ALL FULL TIME EMPLOYEES
VISION-100%	ALL FULL TIME EMPLOYEES
LIFE-100%	ALL FULL TIME EMPLOYEES
DEPENDENT MEDICAL-82%	ALL FULL TIME EMPLOYEES